



Extract from the Joint Strategic Committee - 7 July 2020

[JSC/XX/20-21](#) **[Impact of Covid 19 on the Council's finances - Update on current financial performance and developing a revenue budget for 2021/22](#)**

Before the Committee was a report by the Director for Digital & Resources, copies of which had been circulated to all Members and a copy of which is attached to the signed copy of these minutes as Item 10.

The report updated members on the impact of the pandemic on the Council's budgets in the current financial year; and briefed members on the possible impact on future years of the issues identified and to propose a budget strategy for the development of the 2021/22 budgets.

The Committee welcomed the report and reaffirmed the importance of the Councils supporting their local economies.

The recommendations in the report were proposed by Councillor Daniel Humphreys, seconded by Councillor Emma Evans and were unanimously agreed.

Decision:

The Joint Strategic Committee

- (a) noted the impact of the current emergency on the 2020/21 budget and the actions taken to mitigate the pressures identified;
- (b) noted the report and the outline 5-year forecasts in Appendix 3;
- (c) approved the proposed budget process as set out in section 6 of the report;
- (d) approved a budget of £125,000 to deliver a disposal programme for the two Councils funded from the capital receipts generated utilising the capital flexibility regulations;

- (e) **recommended** that the Councils approve the Budget Strategy for 2021/22 outlined in Section 9 of the report.